

**(6/7): 23g Expanded Learning Time**

**Owner:** Elizabeth Jensen

**Start Date:** 10/31/2023

**Due Date:** 06/30/2028

**Summary:** EdTrust defines expanded learning time (ELT) as programs or strategies implemented to increase the amount of instruction and learning students experience. ELT strategies include afterschool, summer, and in-school programs. The evidence suggests that extended learning time programs, including extended school day (ESD), extended school year (ESY), and expanded learning opportunities (ELO) programs that provide academic services during out-of-school time hours, can be effective in improving a range of educational outcomes for students. Findings also suggest that extended learning time programs may be more advantageous for low-income, low-performing, ethnic minority or otherwise disadvantaged students.

**Buildings:** All Active Buildings

**Total Budget:** \$503,520.00

- Title I Part A (Federal Funds)
- General Fund (Other)
- ISD Reimbursement (Other)
- At Risk (31-A) (State Funds)
- Other State Funds (State Funds)

**Communication:**

**Method**

- School Board Meeting
- Email Campaign
- Presentations
- District Website Update
- Brochure
- Parent Newsletter
- Social Media

**Audience**

- Community-at-Large
- Educators
- Staff
- School Board
- Parents

**Strategy Implementation Plan Activities**

Activity	Owner	Start Date	Due Date	Status
FY24-25 Salary for Summer School Director to address Summer Learning Loss 20 days of instruction + up to 6 days @8hrs/day, for training set-up, prep and clean up @ \$64.50/hour = 13,416 + benefits \$6,796 = \$20,212 x 2 years = \$40,414	Elizabeth Jensen	10/31/2023	06/30/2028	ONTARGET
<b>Activity Buildings:</b> All Buildings in Implementation Plan				
FY24-25 Salary and Benefits	Elizabeth	10/31/2023	06/30/2028	ONTARGET

Activity	Owner	Start Date	Due Date	Status
for 1 Credit Recovery Lead Teacher for students in gr. 9-12 that need to repeat a course due to incomplete/failure during the school year and students in grade 8 attending a High School Prep Booster course. 24 days of instruction + 2 days for set-up and program paperwork completion x 7.5 hours/day @ \$40/hour = \$7,800 + \$3,951 benefits = \$11,751 x 2 years = \$23502	Jensen			
<i>Activity Buildings: All Buildings in Implementation Plan</i>				
FY24-25 Salary and Benefits for 5 Kinder/First Summer School Teachers (gr. K-1) to address learning loss 20 days of instruction + 2 days for training and set up x 5 hours/day @ \$40/hour = \$22,000 + Benefits \$11,143 = \$33,143 x 2 years = \$66,286	Elizabeth Jensen	10/31/2023	06/30/2028	ONTARGET
<i>Activity Buildings: All Buildings in Implementation Plan</i>				
FY24-25 Salary and Benefit for 1 Summer School Secretary - 20 student days x 8 hours/day x \$19.98 = \$3,197+ \$1,623 Benefits = \$4,820 x 2 years = \$9,640	Elizabeth Jensen	10/31/2023	06/30/2028	ONTARGET
<i>Activity Buildings: All Buildings in Implementation Plan</i>				
FY24-25 Salary and Benefits for 6 Summer Scholars (gr.2-5) Teachers to address learning loss 20 days of instruction + 2 days for training and set up x 5 hours/day @ \$40/hour = \$26,400 + Benefits \$13,372	Elizabeth Jensen	10/31/2023	06/30/2028	ONTARGET

Activity	Owner	Start Date	Due Date	Status
= \$39,772 x 2 years = \$79,544				
<i>Activity Buildings: All Buildings in Implementation Plan</i>				
FY24.11 Transportation for Summer School \$500/day x 20 days x 2 years = \$20,000	Elizabeth Jensen	10/31/2023	06/30/2028	ONTARGET
<i>Activity Buildings: All Buildings in Implementation Plan</i>				
FY24-25 Salary and Benefits for up to 4 STEM Literacy Camp Teachers (gr. 2-4) to address learning loss 20 days of instruction + 2 days for training and set up x 5 hours/day @ \$40/hour = \$17,600 + Benefits \$8,915 = \$26,515 x 2 years = \$53,030	Elizabeth Jensen	10/31/2023	06/30/2028	ONTARGET
<i>Activity Buildings: All Buildings in Implementation Plan</i>				
FY24-25 Salary and Benefits for 2 Math Mindset Teachers (gr.5-9) to address learning loss 20 days of instruction + 2 days for training and set up x 5 hours/day @ \$40/hour = \$8,800 + Benefits \$4,458= \$13,258 x 2 years = \$26,516	Elizabeth Jensen	10/31/2023	06/30/2028	ONTARGET
<i>Activity Buildings: All Buildings in Implementation Plan</i>				
FY24-25 Salary and Benefits for 1 MS Readers and Writers (gr.5-9) to address learning loss 20 days of instruction + 2 days for training and set up x 5 hours/day @ \$40/hour = \$4,400 + Benefits \$2,229 = \$6,629 x 2 years = \$13,258	Elizabeth Jensen	10/31/2023	06/30/2028	ONTARGET
<i>Activity Buildings: All Buildings in Implementation Plan</i>				
FY24-25 Salary and Benefits for 1 Teacher Cadet	Elizabeth Jensen	10/31/2023	06/30/2028	ONTARGET

Activity	Owner	Start Date	Due Date	Status
Supervisor Psych/Soc.Wker that will implement SEL lessons in all classrooms K-8 to address learning loss loss 20 days of instruction + 4 days for training and set up x 5 hours/day @ \$40/hour = \$4,800+ Benefits \$2,432 = \$7,232 x 2 years = \$14,464				
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
FY24-25 Salary for 12 Student Teacher Cadets who have applied through a CTE program, to work in a classroom K-5 and support instruction of students. 1200 hours x \$12/hour	Elizabeth Jensen	10/31/2023	06/30/2028	ONTARGET
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
FY24-25 14 District Paraprofessionals to support classroom instruction in grades K-5 to support learning loss. 23 days of instruction + 2 days for training and set up x 5 hours/day @ \$20/hour = \$30,800 + Benefits \$15,601 = \$46,401 x 2 years = \$92802	Elizabeth Jensen	10/31/2023	06/30/2028	ONTARGET
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
FY24-25 Salary and Benefits for 2 Credit Recovery Teachers for students in gr. 9-12 that need to repeat a course due to incomplete/failure during the school year. 24 days of instruction + 2 days for set-up and program paperwork completion x 7.5 hours/day	Elizabeth Jensen	10/31/2023	06/30/2028	ONTARGET

Activity	Owner	Start Date	Due Date	Status
@ \$30/hour = \$11,700 + \$5,927 benefits = \$17,627 x 2 years = \$35,254				
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
Monitored by Elizabeth Jensen or Heather Klos	Elizabeth Jensen	10/31/2023	06/30/2028	ONTARGET
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
FPS MTSS Coordinator - building MTSS systems for tiered academic and behavioral support, using evidence-based activities to support the whole child. (Klos)	Elizabeth Jensen	10/31/2023	06/30/2028	ONTARGET
<i>Activity Buildings:</i> All Buildings in Implementation Plan				

*(7/7): 23g Tutoring*

*Owner:* Elizabeth Jensen

*Start Date:* 04/30/2024

*Due Date:* 06/30/2028

*Summary:* Tutoring, defined as supplemental one-on-one or small group instruction, can be a powerful tool for accelerated learning. Tutoring is an effective intervention because tutoring:

- customizes learning to target a student’s immediate learning needs.
- provides additional instructional time by aligning the tutoring activities to current classroom activities.
- offers more engagement, rapid feedback, and less distractions in one-on-one and small group environments.
- creates meaningful mentor relationships.

*Buildings*

- Mound Park Elementary School
- P.D. Chatterton Middle School
- Schofield Elementary School
- Westview Elementary School

*Total Budget:* \$175,882.00

- Other Federal Funds (Federal Funds)
- Title I Part A (Federal Funds)
- Title II Part A (Federal Funds)
- Title IV Part A, Student Support & Academic Enrichment (Federal Funds)
- General Fund (Other)
- At Risk (31-A) (State Funds)
- Other State Funds (State Funds)

*Communication:*

*Method*

- Other
- School Board Meeting
- Email Campaign
- Presentations
- District Website Update
- Brochure
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- Social Media

*Audience*

- Community-at-Large
- Educators
- Staff
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*Strategy Implementation Plan Activities*

Activity	Owner	Start Date	Due Date	Status
23g SES/WES/MP: Before and After-School tutoring for students in need of remediation for math and reading. 12 hours of instruction + 5 hours of planning + 3 hours of training = 20 hours@\$40/hour = \$800 x 13 teachers = \$10,400 + \$5287 benefits = \$15479	Elizabeth Jensen	04/30/2024	06/30/2028	UPCOMING
<i>Activity Buildings:</i> <ul style="list-style-type: none"> <li>• Mound Park Elementary School</li> <li>• Schofield Elementary School</li> <li>• Westview Elementary School</li> </ul>				
23g CMS: Before and After-School tutoring for students in need of remediation for math and reading. 12 hours of instruction + 5 hours of planning + 3 hours of training = 20 hours@\$40/hour = \$800 x 4 teachers = \$3200 + \$1627 benefits = \$4763	Elizabeth Jensen	04/30/2024	06/30/2028	UPCOMING
<i>Activity Buildings:</i> <ul style="list-style-type: none"> <li>• P.D. Chatterton Middle School</li> </ul>				
23g Transportation: Transportation for After-School tutoring for students in need of remediation for math and reading. 36 hours of driving = 30/hour = \$1080 x 3 drivers = \$3240 + \$ 1648benefits = \$4888	Elizabeth Jensen	04/30/2024	06/30/2028	UPCOMING
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
23g SES: Before and After-School tutoring for students in need of remediation for math and reading. 12 hours of instruction + 5 hours of	Elizabeth Jensen	04/30/2024	06/30/2028	UPCOMING

Activity	Owner	Start Date	Due Date	Status
planning + 3 hours of training = 20 hours@\$40/hour = \$800 x 1 teacher = \$800				
<i>Activity Buildings:</i>				
<ul style="list-style-type: none"> <li>Schofield Elementary School</li> </ul>				
23g SES: Before and After-School tutoring for students in need of remediation for math and reading. 12 hours of instruction + 5 hours of planning + 3 hours of training = 20 hours@\$40/hour = \$800 x 1 teacher = \$800 + \$160 20% fee EduStaff = \$960	Elizabeth Jensen	04/30/2024	06/30/2028	UPCOMING
<i>Activity Buildings:</i>				
<ul style="list-style-type: none"> <li>Schofield Elementary School</li> </ul>				
23g Materials and consumables for Before and After School Tutoring and Summer School to include Paper/Pencils/Pens/instruction kits to address Learning loss = \$7856.00	Elizabeth Jensen	04/30/2024	06/30/2028	UPCOMING
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
FPS MTSS Coordinator - building MTSS systems for tiered academic and behavioral support, using evidence-based activities to support the whole child. (Klos)	Elizabeth Jensen	04/30/2024	06/30/2028	UPCOMING
<i>Activity Buildings:</i> All Buildings in Implementation Plan				